

practitioners and policy makers about what works in criminal justice, juvenile justice, and crime victim services.

**Object Classification** (in millions of dollars)

Identification code 15-0401-0-1-754	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
12.1 Civilian personnel benefits .....	1		
21.0 Travel and transportation of persons .....	1		
22.0 Transportation of things .....	1		
23.1 Rental payments to GSA .....	1		
24.0 Printing and reproduction .....		1	1
25.1 Advisory and assistance services .....	8	14	9
25.2 Other services from non-Federal sources .....	2		
25.3 Other goods and services from Federal sources .....	34	29	45
41.0 Grants, subsidies, and contributions .....	80	64	71
99.0 Direct obligations .....	128	108	126
99.0 Reimbursable obligations .....	175	176	175
99.9 Total new obligations .....	303	284	301

**Employment Summary**

Identification code 15-0401-0-1-754	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	628	601	611

**SALARIES AND EXPENSES, OFFICE OF JUSTICE PROGRAMS**

**Program and Financing** (in millions of dollars)

Identification code 15-0420-0-1-754	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses - Office of Justice Programs .....	2	1	
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	1	
1930 Total budgetary resources available .....	3	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	106	16	1
3010 Obligations incurred, unexpired accounts .....	2	1	
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-90	-16	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	16	1	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2		
3071 Change in uncollected pymts, Fed sources, expired .....	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	104	16	1
3200 Obligated balance, end of year .....	16	1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	90	16	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	2		
4080 Outlays, net (discretionary) .....	88	16	1
4190 Outlays, net (total) .....	88	15	1

**Object Classification** (in millions of dollars)

Identification code 15-0420-0-1-754	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	1		
25.2 Other services from non-Federal sources .....	1	1	

99.9 Total new obligations .....	2	1	
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**STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE**

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Second Chance Act of 2007 (Public Law 110-199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403); the Victims of Crime Act of 1984 (Public Law 98-473); the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416); and other programs, \$1,005,000,000, to remain available until expended as follows—

(1) \$395,000,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1, \$2,000,000 is for a program to improve State and local law enforcement intelligence capabilities including antiterrorism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process, \$2,000,000 is for a State, local, and tribal assistance help desk and diagnostic center program, \$15,000,000 is for a Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR), \$10,000,000 is for an initiative to support evidence-based policing, \$5,000,000 is for an initiative to enhance prosecutorial decision-making, and \$2,500,000 for objective, nonpartisan voter education about, and a plebiscite on, options that would resolve Puerto Rico's future political status, which shall be provided to the State Elections Commission of Puerto Rico: Provided, That funds provided for the plebiscite under the previous proviso shall not be obligated until 45 days after the Attorney General notifies the Committees on Appropriations that he approves of an expenditure plan from the Commission for voter education and plebiscite administration, including approval of the plebiscite ballot; Provided further, That the notification shall include a finding that the voter education materials, plebiscite ballot, and related materials are not incompatible with the Constitution and laws and policies of the United States: Provided further, That no Edward Byrne Memorial Justice Assistance Grant may be made by the Attorney General to any unit of local government (other than an Indian tribe) if the allocation thereto, pursuant to section 505(d)(2)(A) of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3755(d)(2)(A)), is less than \$25,000;

(2) \$40,000,000 for an Edward Byrne Memorial incentive grant program, of which \$15,000,000 is for incentive grants to states and localities that use a portion of Edward Byrne Memorial Justice Assistance Grant program funding for evidence-based strategies and interventions and \$25,000,000 is for incentive grants for states and localities using a portion of Edward Byrne Memorial Justice Assistance Grant program funding for justice system realignment efforts;

(3) \$15,000,000 for competitive grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation);

(4) \$44,000,000 for Drug Courts, as authorized by section 1001(a)(25)(A) of title I of the 1968 Act, mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416), and other criminal justice system problem-solving grants;